

IWALC Budget 2026 - 2027

	2025-26		2025-26		2025-26		2026-27
	Budget		Actual		Predicted		Budget
			at 31st Dec 25		at 31st Mar 26		
Expenditure							
Secretary's salary	11,000.00		6,975.30		8,335.30		11,000.00
Office expenses	500.00		387.99		500.00		500.00
Room hire & refreshments	700.00		560.00		750.00		750.00
Insurance	450.00		432.60		432.60		450.00
Travel & Conference expenses	100.00		55.19		100.00		100.00
Website & Bulletin	150.00		41.88		150.00		150.00
Training & Seminars	1,000.00		256.00		1,000.00		1,000.00
C.O Training	300.00		0.00		0.00		300.00
Bank Charges	51.00		39.54		56.54		60.00
NALC	8,512.30		8,166.69		8,166.69		8,582.54
Miscellaneous	50.00		0.00		50.00		50.00
Total Expenditure (Apr-Mar)	22,813.30		16,915.19		19,541.13		22,942.54
Income							
Subscriptions	22,870.75		6,563.70		22,997.48		22,544.14
Sponsorship							
Training Fees							
Bank Interest	150.00		113.16		150.00		150.00
	207.45				3,606.35		-248.40