

## Isle of Wight Association of Local Councils

<b>Year End Accounts 31st March</b>	<b>2025</b>		<b>2024</b>	
Opening balance from previous year		<b>28,637.19</b>		<b>23,245.65</b>
<b>Income</b>				
Member Council Subscriptions	22,295.78		21,894.89	
NALC Transfer Funds	94.14			
Training Payments from Councils				
Bank Interest	290.46			
Miscellaneous			10.00	
Total Income	22,680.38	<b>22,680.38</b>	<b>21,904.89</b>	<b>21,904.89</b>
<b>Expenditure</b>				
Salaries	10,290.41		6,924.63	
Office Expenses (Admin)	993.57		747.17	
Web Site	53.87		318.25	
Trainers Fees and Expenses	245.00		170.00	
County Officer's Training	444.24		144.00	
Room Hire including refreshments	863.50		538.00	
Insurance	432.58		432.31	
NALC Subscriptions	7,703.28		7,099.21	
Miscellaneous	4.25		10.00	
Travel and Conference Expenses	109.39		129.78	
Total Expenditure	21,140.09	<b>21,140.09</b>	<b>16,513.35</b>	<b>16,513.35</b>
<b>Bal C/Fwd to 2025-26</b>		<b>30,177.48</b>		<b>28,637.19</b>