

## IWALC Budget 2025 - 2026

	2024-25 Budget	2024-25 Actual	2024-25 as at 31st Mar Predicted	2025-26 Budget
<b>Expenditure</b>				
Secretary's salary	9187.20	7272.59	10404.19	11000.00
Office expenses	500.00	957.57	1000.00	500.00
Room hire & refreshments	650.00	663.50	900.00	700.00
Insurance	450.00	432.58	432.58	450.00
Travel & Conference expenses	250.00			100.00
Website & Bulletin	500.00	41.88	100.00	150.00
Training & Seminars	1250.00	245.00	500.00	1000.00
C.O Training		444.24	444.24	300.00
Bank Charges				51.00
NALC	7383.64	7609.14	7609.14	8512.30
Miscellaneous	50.00		50.00	50.00
<b>Total Expenditure (Apr-Mar)</b>	<b>20220.84</b>	<b>17666.50</b>	<b>21440.15</b>	<b>22813.30</b>
<b>Income</b>				
Subscriptions	20254.74	5874.61	20985.90	22870.75
Sponsorship				
Training Fees				
Bank Interest		239.20	280.00	150.00
			174.25	207.45