

## Isle of Wight Association of Local Councils

Year End Accounts 31st March	2024		2023	
Opening balance from previous year		23,245.65		21,402.98
<b>Income</b>				
Member Council Subscriptions	21,894.89		17,614.73	
NALC Transfer Funds				
Training Payments from Councils			200.00	
Sponsorship				
Miscellaneous	10.00		5.00	
Total Income	21,904.89	<b>21,904.89</b>	<b>17,819.73</b>	<b>17,819.73</b>
<b>Expenditure</b>				
Salaries	6,924.63		6,626.88	
Office Expenses (Admin)	747.17		145.00	
Web Site	318.25		0.00	
Trainers Fees and Expenses	170.00		1,160.00	
County Officer's Training	144.00			
Room Hire including refreshments	538.00		798.47	
Insurance	432.31		369.33	
NALC Subscriptions	7,099.21		6,829.53	
Miscellaneous	10.00		20.00	
Travel and Conference Expenses	129.78		27.85	
Total Expenditure	16,513.35	<b>16,513.35</b>	15,977.06	<b>15,977.06</b>
<b>Bal C/Fwd to 2024-2025</b>		<b>28,637.19</b>	<b>Bal C/Fwd to 2023-2024</b>	<b>23,245.65</b>