

IWALC Budget 2024 - 2025

	2023-24 Budget	2023-24 10th Jan Actual	2023-24 as at 31st Mar Predicted	2024-25 Budget
Expenditure				
Secretary's salary	7288.28	4436.50	7288.28	*4
Office expenses	300.00	732.17	1000.00	
Room hire & refreshments	650.00	538.00	688.00	
Insurance	375.00	432.31	432.31	
Travel & Conference expenses	500.00	101.19	250.00	
Website & Bulletin	350.00	251.89	500.00	*2
Training & Seminars	2500.00	170.00	2000.00	*3
NALC	7099.21	7099.21	7099.21	7383.64
SERCAF	150.00	0.00	0.00	0.00
Miscellaneous	50.00	0.00	50.00	50.00
Total Expenditure (Apr-Mar)	19262.49	13761.27	19307.80	20220.84
Income				
Subscriptions	19968.45	7093.30	19968.45	20254.74
Sponsorship				
Training Fees			660.65	33.90

***1**
660 Hours per year now
currently £13.13 per hour
6% increase £13.92 per hour
8665.80
9187.20

***2**
Figure of £500 allows for new website and
email set up as yet unknown

***3**
Because we do most of our training
"in house" I have reduced this figure
for this year

***4**
Predicted figure worked out on old system,
before increase in hours, currently waiting
for more invoices to give final predicted figure

***5**
Income from subscriptions worked
out on financial year, many payments were
received in 2022-23.