IWALC Budget 2023 - 2024

	2022-23 Budget	2022-23 12th Jan Actual	2022-23 as at 31st Mar Predicted	2123-24 Budget
Expenditure				
Secretary's salary	6620.00	4970.16	6626.88	7288.28
Office expenses	300.00	145.00	300.00	300.00
Room hire & refreshments	500.00	622.47	750.00	650.00
Insurance	375.00	369.33	369.33	375.00
Travel & Conference expenses	500.00	27.85	250.00	500.00
Website & Bulletin	500.00	0.00	350.00	350.00
Training & Seminars	2500.00	1160.00	2500.00	2500.00
NALC	6829.53	6829.53	6829.53	7150.49
SERCAF	120.00	0.00	0.00	150.00
Miscellaneous		5.00	5.00	50.00
Total Expenditure (Apr-Mar)	18244.53	14129.34	17980.74	19313.77
Income				
Subscriptions	18320.64			20019.73
Sponsorship				
Training Fees				